

**CLINTON CITY COUNCIL
1906 W 1800 N
January 27, 2010
Special City Council Work Session**

The Clinton City Council was called to order at 7:17 p.m. to discuss budget issues.

Present were: Mayor L. Mitch Adams
Councilmember David Pearson
Councilmember Anna Stanton
Councilmember Joanne Hansen
Councilmember Blair Bateman
Councilmember Cheri Reed arrived at 7:20 p.m.

Also present were: City Manager Dennis Cluff and Lisa Titensor recorded the minutes.

A. SPECIAL WORK SESSION FOR FY 2009-10 & FY 2010-11 BUDGETS:

Mayor Adams identified the purpose of this special work session was to discuss the current FY budget in addition to the FY 2010/11 budget.

Mr. Cluff gave the City Council a presentation on the current status of the budget.

A discussion on the recession and how it is affecting the City took place. Mr. Cluff explained that the City is not currently filling positions after an employee leaves unless absolutely essential.

Mr. Cluff then discussed General Fund Revenue Account #10.

He also discussed expected 2009/10 revenues.

Mr. Cluff went on to discuss expected 2010/11 revenues.

There was a discussion on benefits.

Mr. Cluff explained that many of the Departments have made substantial cuts in their budgets.

Mr. Cluff then asked the City Council to consider imposing a fee on residents for 911 Dispatch & Animal Control to cover the increased costs imposed by the County because those costs have risen so high over the past several years. He identified that the residents should be informed that it is a pass through from the County.

The Council discussed the issue and decided to postpone the decision for a later time.

The Council gave staff direction to adjust the General Plan deficit with the appropriate changes as proposed in the staff report.

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There was no direction made on how to handle the Project Fund Management as of yet.

Councilmember Reed stated that she would like to take more immediate action now and was not in favor of borrowing funds from the garbage fund.

The City agreed to review other proposed options identified in the staff report. They requested a special meeting prior to the annual budget meeting with the Department Heads to discuss it further.

ADJOURNMENT:

Councilmember Stanton made a motion to adjourn. Councilmember Hansen seconded the motion. The meeting was adjourned at 9:39 p.m.